

NEVADA

HOMELAND SECURITY WORKING GROUP

APRIL 14, 2014

Meeting #1

PROJECT PROPOSAL PRESENTATION

Legislative Counsel Bureau, Grant Sawyer Building – Room 4412
555 East Washington Avenue, **Las Vegas**, NV 89101

Legislative Counsel Bureau, Legislative Building – Room 4100
401 South Carson Street, **Carson City**, NV 89701

Nevada Homeland Security Working Group

April 14, 2014

HOMELAND SECURITY WORKING GROUP STATUS, PROCESS AND TIMELINE

AGENDA ITEM #5

Christopher Smith, SAA

John Steinbeck, UAA

WHY ARE WE HERE?

- ❖ Tasked with a mission: to develop and rank specific preparedness projects according to priorities.
- ❖ Collective of knowledge and needs: Represent jurisdictions throughout the state (30 members) and numerous disciplines and views.
- ❖ First of two HSWG meetings, in conjunction with the UAWG meetings, to accomplish this.

HOMELAND SECURITY WORKING GROUP

- ✓ HSWG mission: to develop and rank specific preparedness projects according to priorities
- ✓ The SAA and UAA co-chair the HSWG
- ✓ Combined process: HSWG works with the UAWG

URBAN AREA WORKING GROUP

- ✓ UAWG Bylaws have been revised this year
- ✓ UAWG Mission remains the same: to develop specific projects and guide the Urban Area
- ✓ Now has eleven members
- ✓ The UAA chairs the UAWG

PRESENT STATUS

- ❖ DHS Award & Guidance for FFY14

- ❖ UASI grant award for FFY14

- ❖ Compressed schedule

DONE:

- ❖ Priorities for FFY14 are set by Commission.

- ❖ Revised State and Urban Area HS Strategies.

- ❖ Project Proposal submission completed.

FEDERAL BUDGET STATUS

Appropriated to DHS for Grant Programs:

	FFY13 – Last Year	FFY14 – This Year	Change
SHSP	\$346.6M	\$401.3M	+15.4%
UASI	\$500.4M	\$557.0M	+11.3%

HSGP AWARDS FROM PRIOR YEARS

FY2010 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2010	7,868,298.00	8,150,150.00	156,729.00	321,221.00	16,496,398.00
NDEM M&A	393,414.90	407,507.50	7,836.45	16,061.05	
FY2011 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2011	5,137,205.00	5,705,105.00	125,598.00	281,693.00	11,249,601.00
NDEM M&A	256,860.25	285,255.25	6,279.90	14,084.65	
FY2012 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2012	2,801,316.00	1,826,923.00	-	-	4,628,239.00
NDEM M&A	140,065.80	91,346.15	-	-	
FY2013 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2013	\$ 3,459,364.00		-	-	3,459,364.00
NDEM M&A	172,968.20	-	-	-	
FY2014 Homeland Security Funding Summary					
Funding Year	SHSP	UASI	CCP	MMRS	TOTAL
2014	3,733,000.00	1,000,000.00	-	-	4,733,000.00
NDEM M&A	186,650.00	50,000.00	-	-	

NEVADA COMMISSION ON HOMELAND SECURITY – MARCH 21, 2014

FFY14 RANKING OF PRIORITIES

2014 Priorities - Nevada Commission on Homeland Security				
Rank	Mission Area	Core Capability	Factored Score	Frequency
1	PROTECTION	Cybersecurity	180	22
2	PREVENTION	Intelligence and Information Sharing	162	21
3	ALL	Public Information and Warning	101	16
4	ALL	Operational Coordination	97	14
5	RESPONSE	Operational Communications	62	11

STATE STRATEGIC PLAN

- ❑ State Homeland Security Strategy was updated in 2012-13 by sub-committee of the NCHS.
- ❑ Update reflects NCHS Priorities, DHS National Priorities, and recent advances achieved.
- ❑ Each of 5 Priorities is broken out by POETE model.
- ❑ New format is based on DHS recommendation, is also adopted for Urban Area Strategy, improves tracking of progress and accomplishments.

FFY2014 GUIDANCE FROM DHS: SUSTAINMENT & NATIONAL PREPAREDNESS SYSTEM

Each Investment must demonstrate how projects will support and sustain existing core capabilities and address gaps which are outlined in the State Preparedness Report (SPR) and the Threat and Hazard Identification and Risk Assessment (THIRA)

GUIDANCE FROM DHS: NEW CAPABILITIES

“New capabilities that are built using homeland security grant funding must be deployable if needed to support regional and national efforts. All capabilities being built or sustained must have a clear linkage to the core capabilities in the National Preparedness Goal.”

PROJECT PROPOSAL → TO → INVESTMENT JUSTIFICATION (“IJ”)

- Projects are based on individual awards
- One or more like projects may be grouped in an IJ , based on similar orientation to capability
- Total number of IJs are limited by DHS :
10 for SHSP, 10 for UASI
- Limited of 10 projects within 1 IJ
- IJs are combined, and become “the” HSGP application from Nevada to DHS

HSWG PROCESS AND SCHEDULE

- ❖ Process Objective: *An “Investment Justification” incorporating Projects that reflect the best use of Funds relating to Priorities; completed, approved, ready for submission by May 23rd*
- ❖ “HSWG Timeline”
 - shows the tasks to occur
 - identifies meeting dates and deadlines
- ❖ Dates are set

IMPORTANT DATES : HSWG & UAWG PROCESS

April 7	Project Proposal Submission Due Date
April 14	HSWG #1 - Proposal Presentation
April 15	UAWG #1 - Proposal Presentation
April 18	Detailed Budgets with Narrative, Project Proposal Revisions Due Date
April 28	UAWG #2 - Project Review & Ranking
April 29	HSWG #2 - Project Review & Ranking
May 5	Modified Project Proposals and Budgets/Narrative
May 6?	IJ Workshop - Discussion – Possible Dates
May 8	Submission of Final Investment Justifications
May 12	HS Finance Committee Meeting
May 15	HS Commission Meeting
May 23	DHS Submission Date

HSWG MEETING DATES

- ✕ Project Proposal Submissions – April 7
- ✕ HSWG#1 meeting – 
- HSWG#2 meeting – April 29th
- NCHS Finance Committee Meeting – May 12th
-
- Commission Meeting – May 15th

QUESTIONS ??

...before we move on:

Any QUESTIONS on the

- ❖ Process?
- ❖ Timeline or Dates?



Nevada Homeland Security Working Group

April 14, 2014

HOMELAND SECURITY WORKING GROUP STATUS, PROCESS AND TIMELINE

AGENDA ITEM #6

Rick Martin, NDEM

Kelli Anderson, NDEM

DETAILED BUDGET SHEET

...LESSONS LEARNED

1. POETE + PFT
Planning, Organization, Equipment, Training and Exercise (POETE) + Personnel, Fringe and Travel (PFT)
2. Anything Disturbing Anything - the Environment: EHP required – Hanging a Video Wall
3. For ANY Equipment: “AEL” number is required.
“Authorized Equipment List”
4. Use the “Quantity” column: otherwise “Qty (1)” is assumed –additional quantities may not be allowed
5. Use a generic description – not “Mfr. & Model #”

DETAILED BUDGET SUBMISSION

- ❖ This is the Next Step – after this meeting - for Project Proposals moving forward.
- ❖ Detailed Budget Template available now on NDEM website :
http://dem.nv.gov/homeland_security/2014_Grant/2014_HS_Grant_Process/
- ❖ Note: Requirement for budget narrative in conjunction with Detailed Budget (One Document this year)
- ❖ Detailed Budget sheet submission
Deadline : April 18, 2014 COB